COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

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Agenda item # 2

RESOLUTION
OF THE
COMMONWEALTH TRANSPORTATION BOARD

July 16, 2025

MOTION

Made By: Mr. Gribbin**, Seconded By:** Mr. Good
Action: Motion Carried, Unanimously

Title: FY2026-2031 Six-Year Improvement Program Transfers
May 17, 2025 through June 20, 2025

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. After due consideration, the Board adopted a Fiscal Years 2026-2031 Program on June 24, 2025; and

WHEREAS, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2026 through 2031 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2026 through 2031 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

Total Cost Estimate	Threshold
<$5 million	up to a 20% increase in total allocations
$5 million to $10 million	up to a $1 million increase in total allocations
>$10 million	up to a 10% increase in total allocations up to a maximum of $5 million increase in total allocations

WHEREAS, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

WHEREAS, the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate.

NOW THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals.

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CTB Decision Brief

FY2026-2031 Six-Year Improvement Program Transfers
May 17, 2025 through June 20, 2025

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

Facts: On June 24, 2025, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2026 through 2031 (the Program) to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Program consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

Total Cost Estimate	Threshold
<$5 million	up to a 20% increase in total allocations
$5 million to $10 million	up to a $1 million increase in total allocations
>$10 million	up to a 10% increase in total allocations up to a maximum of $5 million increase in total allocations

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from May 17, 2025 through June 20, 2025 is attached.

Recommendations: VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to adopt changes to the Program that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Result, if Approved: If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
1	Culpeper	District-wide Flashing Yellow Arrows Installations	121537	Culpeper	District-wide Expanded Flashing Yellow Arrows Installation	T27900	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101), VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	$ 274,281	$ 1,075,203	$ 1,075,203	34.2%	Transfer of surplus funds recommended by District and Traffic Operations Division from a cancelled project to a scheduled project.
Subtotal Culpeper District								**$ 274,281**				
2	Northern Virginia	NORTHERN VIRGINIA DGP DEALLOCATION BALANCE ENTRY	T21765	Northern Virginia	#HB2.FY17 BROADBAND LINK FOR EISENHOWER AVENUE	109296	DGP - State (GS0100)	$ 1,082,672	$ 2,531,055	$ 2,531,055	>100%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
Subtotal Northern Virginia District								**$ 1,082,672**				
3	Lynchburg	LYNCHBURG DGP DEALLOCATION BALANCE ENTRY	T21764	Lynchburg	#SMART20 RTE 29 - INTERSECTION IMPROVEMENTS AT RTE 699	115488	DGP - State (GS0100)	$ 464,968	$ 5,850,532	$ 5,850,532	89.6%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
Subtotal Lynchburg District								**$ 464,968**				
4	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Richmond	Pedestrian HAWK Signal at RT 1 & Marina	118068	Local Funds for Enhancement Projects (NPL206), TAP Statewide (CF6100)	$ 216,314	$ 746,392	$ 746,392	40.8%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item to fund an underway project.
5	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Richmond	Colonial Heights High School Sidewalks	118071	Local Funds for Enhancement Projects (NPL206), TAP Statewide (CF6100)	$ 315,896	$ 1,105,715	$ 1,105,715	40.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item to fund an underway project.
6	Statewide	IOEP - OPERATIONS PLAN SYIP BALANCE ENTRY	124578	Richmond	#I95CIP PARALLEL ARTERIAL IMPROVEMENTS - ASHLAND	121425	I-95 Corridor Funds - State (CS9195)	$ 1,864,481	$ 2,249,481	$ 2,249,481	>100%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Interstate Corridor Improvement Plan-Operations Balance Entry line item to a scheduled project.
7	Richmond	RICHMOND DGP DEALLOCATION BALANCE ENTRY	T21766	Richmond	#SMART18 - Route 1 (Marina Dr. to Merriewood Rd.) SW #FLT	111712	DGP - State (GS0100)	$ 211,419	$ 5,342,831	$ 5,342,831	54.1%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
Subtotal Richmond District								**$ 2,608,110**				
8	Statewide	Statewide Revenue Sharing Balance Entry-LAD	T24702	Salem	Harding Ave Stormwater Drainage Improvements	113132	Revenue Sharing Local Match (NPL201), Local Project Contributions - Urban (CNL247), Local Project Contributions - Urban (NOP723), Revenue Sharing State Match (CNS202)	$ 4,797,308	$ 8,089,765	$ 5,157,990	>100%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Revenue Sharing Balance Entry line item to an underway project.
Subtotal Salem District								**$ 4,797,308**				

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
9	Statewide	#ITTF STATEWIDE BALANCE ENTRY	T21588	Staunton	#ITTF22 HIGH SPEED COMMUNICATIONS FOR SIGNALS RTE 11	120820	ITTF (HS7100)	$ 150,000	$ 900,000	$ 900,000	20.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from the ITTF Statewide Balance Entry line item to an underway project.
10	Statewide	Statewide Revenue Sharing Balance Entry-LAD	T24702	Staunton	Borden Mowery Drive Phase III - Strasburg	112944	Accounts Receivable - Secondary, Reveune Sharing Local Match (NPL201), Revenue Sharing State Match (CNS202)	$ 1,432,263	$ 4,664,145	$ 4,664,145	44.3%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Revenue Sharing Balance Entry line item to an underway project.
11	Staunton	STAUNTON DGP DEALLOCATION BALANCE ENTRY	T21768	Staunton	#SMART18 - (ST) MILL PLACE PARKWAY IMPROVEMENTS	111058	DGP -State (GS0100))	$ 715,357	$ 3,696,693	$ 3,696,693	60.2%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
Subtotal Staunton District								**$ 2,297,620**				
12	Statewide	IOEP - OPERATIONS PLAN SYIP BALANCE ENTRY	124578	Statewide	#I95CIP GEOFENCED EMERGENCY NOTIFICATIONS	116658	I-95 Corridor Funds - State (CS9195)	$ 48,530	$ 248,530	$ 248,530	24.3%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Interstate Corridor Improvement Plan-Operations Balance Entry line item to an underway project.
Subtotal Statewide District								**$ 48,530**				
Grand Total								**$ 11,573,489**				

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
A	Bristol	BRISTOL DGP DEALLOCATION BALANCE ENTRY	T21760	Bristol	#SMART22 - US 19 EB SUPER ELEVATION IMPROVEMENTS	119438	DGP Supplemental (HB1414) - State (GS0000)	$ 306,718	$ 5,248,377	$ 5,248,377	6.2%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project.
Subtotal Bristol District								**$ 306,718**				
B	Fredericksburg	FREDERICKSBURG DGP DEALLOCATION BALANCE ENTRY	T21762	Fredericksburg	#SMART18 - RTE 738/639 INTERSECTION SAFETY IMPROVEMENTS	110902	DGP - State (GS0100)	$ 95,518	$ 1,923,093	$ 1,923,093	5.2%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to a completed project.
Subtotal Fredericksburg District								**$ 95,518**				
C	Hampton Roads	HAMPTON ROADS DISTRICT REGIONAL STP (RSTP) BALANCE ENTRY	70715	Hampton Roads	Elbow Road Phase 2B	15828	Federal STP Regional - Newport News (CNF273), RSTP - Access : Hampton Roads MPO (CNF273), RSTP : Hampton Roads (CF2M30), RSTP Match - Access : Hampton Roads MPO (CNS273), RSTP Match : Hampton Roads (CS2M31), State Match Non-Formula - Newport News (CNS273)	$ 2,683,540	$ 75,976,685	$ 75,976,685	3.7%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item to fund an underway project.
Subtotal Hampton Roads District								**$ 2,683,540**				
D	Statewide	IOEP - OPERATIONS PLAN SYIP BALANCE ENTRY	124578	Northern Virginia	#I95CIP DETOUR RT 1 COMMUNICATION UPGRADES FAIRFAX COUNTY	120522	I-95 Corridor Funds - State (CS9195)	$ 444,299	$ 3,741,662	$ 3,741,662	13.5%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Interstate Corridor Improvement Plan-Operations Balance Entry line item to an underway project.
Subtotal Northern Virginia District								**$ 444,299**				
E	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	PEDESTRIAN IMPROVEMENTS AT OAK GROVE ELEMENTARY SCHOOL	110886	VA Safety State - State (CS3SS0)	$ 2,655	$ 286,584	$ 286,584	0.1%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to fund a completed project.
Subtotal Richmond District								**$ 2,655**				
F	Salem	Roanoke MPO Regional STP (RSTP) Balance Entry	104126	Salem	I-581-Exit 2 (PETERS CREEK RD) INTERCHANGE IMPROVEMENTS PH 1	123136	RSTP : Roanoke (CF2M40), RSTP Match : Roanoke (CS2M41)	$ 210,326	$ 4,268,382	$ 4,275,332	5.2%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item to a scheduled project.
Subtotal Salem District								**$ 210,326**				
G	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Staunton	#I81CIP SB MM 234 TO 237, WEYERS CAVE TCL (ID #55)	116278	I-95 Corridor Funds - State (CS9195)	$ 300	$ 43,118,902	$ 43,118,902	< 1%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Improvement Plan Balance Entry line item to fund an underway project.
H	Statewide	Statewide Revenue Sharing Balance Entry-LAD	T24702	Staunton	UNIVERSITY BLVD EXTENSION	116863	Revenue Sharing Local Match (NPL201), Revenue Sharing State Match (CNS202)	$ 325,570	$ 12,883,372	$ 12,883,372	2.6%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Revenue Sharing Balance Entry line item to an underway project.
Subtotal Staunton District								**$ 325,870**				
Grand Total								**$ 4,068,926**				

Attachment B

SMART SCALE Highway Construction District Grant Greater than Threshold Transfers

Line Item on Threshold Report: 2

CTB Member Concurrence: Gribbin, Northern Virginia District

Project Information	Original Application	Current
District	Northern Virginia	
Project Description	UPC 109296 #HB2.FY17 BROADBAND LINK FOR EISENHOWER AVENUE	
Organization	City of Alexandria	
SMART SCALE Round	1	
Scope	Expand the existing fiberoptic communications network on the west end of Eisenhower Avenue, between Van Dorn Street and Clermont Drive, and deploy two new CCTV cameras to help manage traffic.	
Benefits	Economic Development and Land Use	
Score	25.86	
Rank	5/19	
SMART SCALE Budget	$1,000,000 (DGP)	$1,448,383 (DGP) CTB approved DGP budget increase in May 2023
Other Funds	NA	NA
Total Allocations	$1,000,000	$1,448,383
Total Cost	$1,000,000	$1,448,383
Shortfall		$1,082,672
Expenditures		$191,933
Status		Project is locally administered and has been advertised.
Justification		This project has been advertised previously, and the bids came in above the engineer's estimate. Due to the limited number of bidders and increased unit pricing the project

Project Information	Original Application	Current
		is being readvertised with an estimate that is in line with the prior bids.
Proposed SMART SCALE Budget Increase		Increase of $1,082,672 (DGP) for a total revised SMART SCALE budget of $2,531,055 DGP, resulting in a revised score of 10.22 and reduction in rank to 10/19.

Line Item on Threshold Report: 3

CTB Member Concurrence: Green, Lynchburg

Project Information	Original Application	Current
District	Lynchburg	
Project Description	UPC 115488 #SMART20 RTE 29 - INTERSECTION IMPROVEMENTS AT RTE 699	
Organization	Campbell County	
SMART SCALE Round	3	
Scope	Extend turn lane (200' storage and 200' taper) and offset turn lane	
Benefits	Safety and Environment	
Score	3.73	
Rank	6/8	
SMART SCALE Budget	$3,086,810 (DGP)	$5,385,564 (DGP) CTB approved DGP budget increase in May 2023 and February 2025
Other Funds	NA	NA
Total Allocations	$3,086,810	$5,385,564
Total Cost	$3,086,810	$5,850,532
Shortfall		$464,968
Expenditures		$945,446
Status		Project is VDOT administered and has been advertised.
Justification		The current bid represents good competition and good value and is recommended for award.
Proposed SMART SCALE Budget Increase		Increase of $464,968 (DGP) for a total revised SMART SCALE budget of $5,850,532 DGP,

Project Information	Original Application	Current
		resulting in a revised score of 1.97 and reduction in rank to 8/8.

Line Item on Threshold Report: 7

CTB Member Concurrence: Davis, Richmond District

Project Information	Original Application	Current
District	Richmond	
Project Description	UPC 111712 #SMART18 - Route 1 (Marina Dr. to Merriewood Rd.) SW #FLT	
Organization	Chesterfield County	
SMART SCALE Round	2	
Scope	Construct sidewalk along Route 1 between Marina Drive and Merriewood Road	
Benefits	Safety, Accessibility, Economic Development, Environment, and Land Use	
Score	10.39	
Rank	13/25	
SMART SCALE Budget	$2,082,640 (DGP)	$2,998,906 (DGP) CTB approved DGP budget increase in May 2023
Other Funds	NA	$2,132,506 (CMAQ, Carbon, and Local)
Total Allocations	$2,082,640	$5,131,412
Total Cost	$2,082,640	$5,342,831
Shortfall		$211,419
Expenditures		$908,470
Status		Project is locally administered. Chesterfield County advertised the project and has received bids.
Justification		Chesterfield County has received bids higher than the final submission estimate. This transfer will fully fund the award estimate and will allow for the on-time award of the project.

Project Information	Original Application	Current
Proposed SMART SCALE Budget Increase		Increase of $211,419 (DGP) for a total revised SMART SCALE budget of $3,210,325 DGP, resulting in a revised score of 6.74 and reduction in rank to 17/25.

Line Item on Threshold Report: 11

CTB Member Concurrence: Good, Staunton District

Project Information	Original Application	Current
District	Staunton	
Project Description	UPC 111058 #SMART18 - (ST) MILL PLACE PARKWAY IMPROVEMENTS	
Organization	Augusta County	
SMART SCALE Round	2	
Scope	Intersection improvements and access management at the intersection of Mill Place Parkway and Laurel Hill Road with expansion of the park and ride lot.	
Benefits	Economic Development and Environment	
Score	43.70	
Rank	3/19	
SMART SCALE Budget	$1,189,041 (DGP)	$1,189,041 (DGP)
Other Funds	$600,000 (Secondary Formula)	$1,792,295 (Secondary Formula, Carbon)
Total Allocations	$1,789,041	$2,981,336
Total Cost	$1,789,041	$3,696,693
Shortfall		$715,357
Expenditures		$560,481
Status		Project is VDOT administered. The project has been advertised twice.
Justification		This project was advertised previously and the bids were rejected. The project was readvertised and the current bid represents good competition and good value and is recommended for award.

Project Information	Original Application	Current
Proposed SMART SCALE Budget Increase		Increase of $715,357 (DGP) for a total revised SMART SCALE budget of $1,904,398 DGP, resulting in a revised score of 20.29 and reduction in rank to 6/19.